

Parks Action Plan Update Committee – PAPUC 2018

~~Citizens Committee for Park Progress~~

City of Wildwood, Missouri

September 20, 2007 “Final Draft”

June 26, 2018 – 1st Draft

July 24, 2018 – 2nd Draft

August 28, 2018 - 3rd Draft

October 23, 2018 - 4th Draft

Action Plan Components

Action Point Number #1 – Recreational Programs and Target Populations

Goal: To offer a broad range of programs to all residents of Wildwood that may be added, **updated**, or eliminated, as new interests are defined among targeted populations over time.

Recommendations:

1. Partner with the other providers to create the greatest range of programming opportunities **that are** possible for residents, **beginning by continuing on-going efforts, while expanding others**, with the Wildwood Family YMCA, the Pond Athletic Association, the Rockwood School District, and the St. Louis Community College – **Wildwood Campus**;
2. Establish, as part of these partnerships, opportunities for residents to obtain ~~these~~ services and programs from these other providers at reduced or subsidized levels by creating financial agreements with said entities;
3. Increase programming emphasizing fitness and wellness for children, teens, and families (as funding is provided), which would include fitness walking, aquatics, hiking, biking, and equestrian rides;
4. Construct facilities that are commensurate and appropriate for the programming efforts that are in place and planned for the future by the City of Wildwood;
5. Create new recreation programs that foster opportunities for community gatherings and encourage a sense of place for residents, old and new;
6. Promote new recreation programs that provide opportunities that are not currently available within the City and surrounding area, so as to complement, not compete, with other providers;
7. **Form appropriate partnerships with the Wildwood business community to support targeted programming, where mutually beneficial to the parties; and**
8. **Connect any new programming initiatives with adequate Departmental staffing levels to meet demand and safety and quality considerations.**

Timeline Tier Level(s): Current

Priority: Immediate Term

Support Information: The Parks and Recreation Survey that was completed, as part of this update process, noted that a majority of respondents attend concerts as their primary contact with the City’s programming efforts; thereafter, followed by hikes/walks, bicycle races/tours, and the Wildwood Barbecue Bash. Also questioned in the survey were the activities that residents enjoy the greatest, which included mountain biking, hiking, walking, bicycle riding, and playgrounds. Also identified was natural play, i.e. creek exploration and observing/experiencing nature. The survey also identified that respondents were split on whether the City should continue to prioritize partnerships with other providers and cities for its own facilities and programs, almost equally favoring the construction and provision of its own.

Supplemental Factors:

- ⇒ Residents (primary service group)
 1. With ~~limited~~ ***an on-going conservative fiscal management approach toward Wildwood's financial resources*** at this time, the City should focus on a qualitative versus quantitative approach in current programming efforts.
 2. Current programs continue to grow ***and evolve***, while receiving positive feedback from participants.
 3. Other opportunities to provide more and broader recreation program offerings should always be explored through a systematic review, on a yearly basis, similar to the Capital Improvement Program of the City of Wildwood.
- ⇒ Younger age groups and families
 1. Demographic characteristics indicate a high percentage of households within the City have children.
 2. These populations will need a diversity of programs to meet their anticipated needs.
- ⇒ Partnerships
 1. Partnerships extend through all aspects of the City's programming efforts in its recreation activities.
 2. ***Current*** ~~Establish~~ partnerships with service providers, ***both already*** located in the City ***or elsewhere***, such as the Rockwood School District, the Pond Athletic Association, the Wildwood Family YMCA, the Missouri Department of Conservation, the Missouri Department of Natural Resources, ***Great Rivers Greenway, St. Louis County, Wabash, Frisco, and Pacific Mini-Gauge Railroad, and nearby cities***, along with others, ***continue to flourish and address identified needs***.
 3. Other service providers that have expressed interest in partnering with the City of Wildwood in this area ***of recreation programming***.

Assumptions:

1. The allowance for growth in programs will primarily be based upon availability of funding ***and staffing*** to support them.
2. The current programs should be continued and improved, based upon year-end evaluations in terms of attendance and related feedback from participants.
3. Engaging residents in enjoyable, safe programs builds support for parks and recreation facilities and activities within the community.
4. The provision of recreation programs provides a medium to grow community spirit and recognition of Wildwood.
5. ***Positive inter-resident relationships form, and long-term wellness comes, from accessible and numerous park and trail corridors, along with diverse and comprehensive recreation programming opportunities.***

Action Point Number #2 – Type and Extent of Facilities

Goal: To provide a range of facilities at locations throughout the City that offers ample space for recreational buildings, and programs, while creating passive areas as well, particularly in environmentally sensitive portions of these publicly owned properties.

Recommendations:

1. ***Continue and*** expand current commitments to the development of all types of trail systems (pedestrian, bicycle, equestrian) within the City of Wildwood, which should eventually link all public park spaces, ***e.g. State, County, and City, and surrounding municipalities as well (Pages 2, 30, 31, and 32), while being inclusive of all wards*** ~~in the City of Wildwood~~ and population centers together, and follow the recommendations of the recently adopted "Access and Mobility Plan," ***while having as it a primary focus on of it the completions of the southern extension of the Al Foster Memorial Trail to the City of Eureka, Missouri and therein beyond to Route 66 State Park*** and a northern extension from Babler State Park to the John L. LeCave Memorial Trailhead and associated Monarch-Chesterfield Levee Trail.

2. Establish, as part of these partnerships, opportunities for residents to obtain these services and programs from these other providers at reduced or subsidized levels by creating financial agreements with said entities;
3. Increase programming emphasizing fitness and wellness for children, teens, and families (as funding is provided), which would include fitness walking, aquatics, hiking, biking, and equestrian rides;
4. Construct facilities that are commensurate and appropriate for the programming efforts that are in place and planned for the future by the City of Wildwood;
5. Establish a minimum of three (3), new a neighborhood-sized or pocket type park in any Ward of in the City of Wildwood within the next five (5) ~~ten (10)~~ years, which currently lacks such, with their order being prioritized by City Council, with these priority locations being determined by projected population densities and demographics, availability of land areas, and appropriate access options;
6. Promote new recreation programs that provide opportunities that are not currently available within the City and surrounding area, so as to complement, not compete, with other providers;
7. *Form appropriate partnerships with the Wildwood business community to support targeted programming, where mutually beneficial to the parties; and*
8. *Connect any new programming initiatives with adequate Departmental staffing levels to meet demand and safety and quality considerations.*
9. *Allocate adequate City resources to meet future costs associated with the opening and operation of Belleview Farms for public use, such being consistent with its environmental characteristics, desires of residents, appropriate and desired programming, and heritage restrictions,* thereby allowing this park site to become part of an inter-connected network of trails and properties that link Castlewood State Park and the Al Foster Memorial Trail to Route 66 State Park. To achieve this recommendation, if necessary, seek an extension to the existing lease agreement between the City of Wildwood and St. Louis County, which currently stipulates a completion date for an identified level of improvements by January 2020 that may not be met.

Timeline Tier Level(s): Future

Priority: Intermediate to Long Term

Support Information: The Parks and Recreation Survey indicated a broad range of interests in the City of Wildwood, with a very active population in terms of their use of current facilities, both here in this community and the surrounding area. The survey, as noted, identified a range of activities the respondents identified as popular within the City of Wildwood, but also noted a number of omissions they would support for development or inclusion, which included swimming pool/splash pad/waterpark, trails, athletic fields, amphitheater, ice rink/skating rink/skate park, lake, and athletic fields/courts. This list of improvements that have been identified in this 2018 Survey are very similar to the identified items from 2007.

Supplemental Factors:

⇒ Park Types

1. The respondents to the survey noted the need for a large, community sized park for the City of Wildwood.
2. Input received from the community indicates a desire for additional neighborhood and pocket type parks for the future, in close proximity to their neighborhoods, *with at least one (1) such facility per ward.*

⇒ Passive and active types

1. The diversity of environments on properties in Wildwood will almost always dictate a portion of any property will have a mix of favorable and unfavorable topography and other physical features.
2. *The retention of passive areas of park sites remains a priority to residents and is identified as necessary for aesthetics, habitat management, stormwater control, and diversity of use.*

3. ~~The development of a single, larger park property should accommodate the type of facilities identified by the CCPP for inclusion, while preserving an ample area for passive purposes (described by respondents of the survey as “essential to very important”).~~
4. ~~The respondents of the survey noted that “acquiring additional greenways, open space, and parks should be prioritized over developing recreation centers for indoor activities.”~~

⇒ Playgrounds

1. ~~The provision of playgrounds garnered the highest level of support in the survey (69% viewed it as “essential to very important”).~~
2. ~~The locations of neighborhood parks appear to be best suited in higher density areas of the City, where the population is the greatest and the largest number of residents can be served.~~
3. ~~The application of the City’s new Public Space Requirements of the Zoning Ordinance will continue to provide an appropriate vehicle to obtain these types of facilities in new residential and mixed use projects.~~

⇒ Pavilions/Barbeque Pits

1. ~~The success of Anniversary Park and the Old Pond School are indicative of the need that has been identified in the community, as a function of the survey.~~

⇒ Athletic fields

1. ~~Over fifty (50%) percent of respondents to the Parks and Recreation Survey identified outdoor ballfields as “essential or very important.”~~
2. ~~Approximately forty (40%) percent of respondents to the Parks and Recreation Survey identified outdoor soccer fields as “very important.”~~
3. ~~The Pond Athletic Association, Babler State Park, the Rockwood School District, and the Wildwood Family YMCA LaSalle Institute provide a limited number of these types of fields in the City of Wildwood.~~
4. ~~The City often has received comments from residents about the need for athletic fields for many years.~~

⇒ Trails

1. ~~The level of support for additional trails **remains robust among all surveyed groups** was high by respondents to the Parks and Recreation Survey at approximately fifty six (56%) percent.~~
2. ~~The most popular activity identified in the survey of households in the City is using trails (73%).~~
3. ~~The City of Wildwood has over **fifteen (15)** ~~ten (10)~~ miles of multiple-use trails, with many more miles located in the four (4), major public holdings in this community (Babler State Park, Rockwoods Reservation, Rockwoods Range, and Greensfelder County Park).~~

⇒ Other facilities

1. ~~The survey of households indicated that three (3) in ten (10) residents felt a multiple use recreation or community center was “essential.”~~
2. ~~The information **Comments** provided by invited speakers and members of the **Committee** CCPP indicated larger facilities seldom operate without subsidies from general revenue funds of the cities that have constructed them.~~
3. ~~**The maintenance and renovations of these facilities are significant and on going.**~~
4. ~~Those households that responded to the Parks and Recreation Survey identified skate parks (16%), dog parks (just over 25%), boat launches (20%), equestrian trails (10%), and an equestrian facility (9%) were given the lowest importance ratings of all facilities identified (over sixteen (16) were listed in the survey).~~
5. ~~**The design of the Belleview Farms facility for its future use has been framed by distinctly different groups; nevertheless, its final concept should be based upon a multitude of factors, many yet undetermined, but with its focus on providing Wildwood residents the greatest benefits possible from its development and operation.**~~

Assumptions:

1. The development of facilities will require the greatest amount of expenditures, immediate and long-term, for **their** construction, operation, and maintenance than all other costs associated with its parks and recreation efforts. Therefore, a revenue source must be in place not only to address capital improvements, but the ongoing operation and maintenance of these facilities, buildings, and structures.
2. The availability of other facilities within Wildwood, and surrounding cities, offers opportunities for an immediate impact to residents, if City officials can develop **and maintain** specific arrangements with other providers on use accommodations, **such as the swimming pool pass programs with the Cities of Ballwin and Ellisville**. However, when partnering with other providers, the missions of the different entities can sometimes compete or cause problems and should be considered in the development of these relationships.
3. ~~The inclination of the CCPP members was to provide parks and park amenities first, with facilities to follow thereafter. The overarching desire of the CCPP members was to provide a facility large enough to allow for flexibility and adaptability in its use.~~
4. The City of Wildwood has an aging population that favors certain facilities over others.

Action Point Number #3 – Acquisition Policies and Programs

Goal: To provide land area for future park properties to support facilities and programs.

Recommendations:

1. Identify and prioritize locations for future park land acquisitions, **specifically focusing on an acquisitions within the City's Town Center Area for a Village Green, such as the recently acquired properties forming a six (6) acre tract of land abutting the current City Hall site, as a location for events and the focal point of a radiating trail system, that completes the desired greenbelt and trail corridor between the Meramec and Missouri Rivers, e.g. between Rockwoods Reservation and Babler State Park, including the needed acquisition by the City of Wildwood of the Pruitt Site (Pages 2 and 3), which would provide a necessary link from Rockwoods Reservation to the Town Center Area.** with the first action to be the acquisition of a parcel of ground, of a size to accommodate a community park, within the central area of the City (proximity to State Route 100 and State Route 109 and environs) or the acceptance of land-banked property from another governmental entity, i.e. St. Louis County's Packwood Park;
2. Develop a **Use the City's Comprehensive 5-Year Capital Improvement Plan as its** Facilities Plan **to coordinate that is coordinated with** the acquisition policies and actions of the City;
3. Provide facilities that are accessible, adaptable, and flexible, so as to maximize their use regardless of the season of the year, such as, but not limited to, playgrounds, trails (all types), picnic areas, outdoor ball fields/soccer fields, outdoor/indoor swimming pools, tennis courts, equestrian facilities, fishing lakes, and barbeque pits;
4. ~~Actively explore a partnership with the Wildwood Family YMCA in their planned expansion of their current facility;~~
5. Establish a minimum of three (3), new a neighborhood-sized, **or pocket park, the latter, if space is limited, in any Ward of** in the City of Wildwood within the next ~~five (5)~~ **ten (10)** years, **which currently lacks such**, with their locations based upon projected population densities, **availability of land areas, and appropriate access options**;
6. Require the provision of playgrounds, pavilions, and barbeque pits in all public space areas located within new residential subdivisions, as well as in all planned City facilities (**Page #28, 29, 30, and 31**);
7. ~~Create a plan and working committee of interested parties to~~ Develop a **"sprayground (Page #28, 29, 30, and 31)"** ~~major outdoor swimming pool/water park facility within the next ten (10) years in the City of Wildwood's~~ **Town Center Area, and, if feasible and achievable, utilizing** through a partnership **of resources, expertise, and services** with the Wildwood Family YMCA, the Rockwood School District, **and/or** the St. Louis Community College; and

8. Set aside a proportion of future park properties for passive activities and limited use, particularly on land areas where topography or other physical characteristics are environmentally sensitive.
9. **Allocate adequate City resources to meet future costs associated with the opening and operation of Belleview Farms for public use, such being consistent with its environmental characteristics, appropriate and desired programming, and heritage restrictions.**

Timeline Tier Level(s): Current and Future

Priority: Immediate, Intermediate, and Long Term

Support Information: Survey results indicated residents want acquisitions for the creation of more neighborhood sized park areas (one (1) to five (5) acres); larger park properties should be diverse in character to provide active and passive spaces.

Supplemental Factors:

- ⇒ Location(s) in Town Center, a Central Site, **Individual Wards**, and/or Elsewhere in Wildwood
 1. The development of a single central site along the State Route 100 corridor, near its intersection of State Route 109.
 2. The development of several, **additional** neighborhood park sites, particularly in the area of major subdivision developments, in the vicinities of Manchester Road, Clayton Road, and Valley Road, **and any ward currently lacking such.**
- ⇒ Affordability
 1. The cost per acre/square foot for land area must balance against accessibility, physical features, availability, and adaptability for future use category, i.e. mini-park, neighborhood, and/or community.
- ⇒ Types of Facilities and Programs (dictate size requirements)
 1. The respondents to the survey indicated general support for the following facilities: trails, all types; playgrounds, including pavilions, picnic tables, and barbecue pits; outdoor swimming pool and water park; athletic fields; and a recreational complex.

Assumptions:

1. The cost of land in the City of Wildwood continues to increase and dictates the need for the City to act promptly on property acquisitions.
2. The City of Wildwood does have land area of all sizes that is currently available for any of its future acquisition efforts.
3. The investment of the City into property can only be viewed as positive from all perspectives.
4. **The acquisitions of properties for park purposes can also serve other goals, including floodplain management.**

Action Point Number #4 – Funding Sources and Application Policies

Goal: To develop **new (Pages 3 and 4)** and maintain **existing** funding sources, along with programs for grants, gifts, and donations, to meet the recreational and fitness needs of residents through a system of park facilities and recreation programs.

Recommendations:

1. Implement the necessary steps to promote the presentation of a park sales taxⁱ to the voters of Wildwood, **at an appropriate April Municipal the November 2008 General Election to be determined (Page 41), and, if approved, said revenues,** would be for used in the development of parks facilities and recreation programs, along with staffing, maintenance, and other expenses **in this regard;**

2. Continue to fund current programs and efforts through a combination of the general revenue and capital improvement budgets of the City;
3. Establish a line item in the Department of Planning and Parks budget for advertisement and promotion of opportunities to participate in a gifts/donations program for public lands;
4. Accept gifts and donations from all sources for non-acquisition types of efforts, along with creating programs to administer such activities, including defining incentives to encourage them;
5. Provide programs for land-banking, conservation easements, life trusts, and others as a means to acquire property in a collaborative atmosphere with their respective owners;
6. Plan and establish **new and** reliable revenue sources, including user fees, for the funding of operational and maintenance costs associated with recreation programs and related facilities; and
7. Pursue all grants that are available from the myriad of resources at all levels, including local, State, and federal.

Timeline Tier Level(s): Current

Priority: Immediate term

Support Information: The survey indicated a high level of support for a park sales tax in the City of Wildwood, over eighty (80) percent. The respondents also noted that a lower rate, i.e. 1/8th to 1/4th of a cent, is most palatable. The survey results also indicated that respondents continue their support of the City's acquisitions efforts, but very limited support for the use of any future sales tax for indoor facilities or programming.

Supplemental Factors:

⇒ Grants, gifts, and donations

1. The City of Wildwood has received millions of dollars in grants for its current system of multiple-use trails and parks from a variety of sources.
2. The locations of Anniversary Park and Old Pond School were gifts to the City by their respective owners.
3. The existence of Great Rivers Greenway and the Municipal Park Grant Commission offer ample opportunities to continue to construct a world-class trail system in the City of Wildwood.

⇒ General revenue funds

1. The City currently budgets approximately \$260,000 for its parks and recreation efforts. This amount is approximately 3.4% of the overall General Fund for Fiscal Year **2018** ~~2007~~.
2. This amount of money for Fiscal Year ~~2007~~ **2018** is the greatest, since the incorporation of the City.
3. ~~The respondents to the survey indicated that nearly two-thirds of them were in favor of using the City's general revenue funds, despite potential reductions in funding for other services.~~

⇒ Parks and stormwater sales tax

1. The anticipated revenue from this source for the City of Wildwood was estimated at approximately \$ [redacted] [based upon ~~2007~~ **2018** revenues] and does require the action of registered voters via an election (simple majority required for passage).
2. This tax is authorized by State Statute and utilized by a number of communities in the area, including the Cities of Ballwin, Chesterfield, Ellisville, **and Eureka**.
3. The parks and stormwater sales tax is dedicated to these activities only and can be used to leverage greater borrowing in the future.

⇒ Other sources, i.e. bond issue for land purchase and major facilities

1. The use of bonds for construction of major facilities has been used by many communities over the years, but requires voter approval.
2. The City of Wildwood has an excellent credit rating and low bond encumbrance, which would allow it to use this method of financing.
3. The market for municipal bonds is generally good.

4. The available resources to fund acquisition and the construction of facilities are diverse, but the costs associated with these activities continue to rise.
5. The City's Charter does place restrictions on spending for certain facilities at a maximum of \$3.5 million and, thereafter, requires the vote of residents. This Charter requirement is cumulative, thereby addressing phases typically associated with larger projects, such as the Wildwood Community Park.

Assumptions:

1. The use of grants and gifts to further the parks and recreation efforts of the City must always be an integral part of any planning effort.
2. The CCPP **Committee** recognized the difficulty of seeking support for a property tax increase for the purpose of expanding its park facilities and programming offerings **from Wildwood residents**.
3. The amount of user fees will not cover the operation and maintenance of larger park properties or facilities.
4. The design of any future comprehensive program for park facilities and lands must take into account their immediate and long-term maintenance and operation.

Action Point Number #5 – Town Center Green Space

Goal: Utilize the newly acquired six (6) acre tract of land abutting the current City Hall property for a Village Green, thereby fulfilling a need for public space within the Town Center Area of the City.

Recommendations:

1. Develop an environmental assessment of the property for consideration during future decisions on use areas within the planned Village Green. This assessment should minimally identify topographic, tree, soils, geology, and hydrology as part of its development.
2. Engage the immediate community in the vicinity of the property, along with all Wildwood residents, to determine priorities in terms of activity areas, equipment, aesthetic enhancements, nearby land uses in its vicinity, and access considerations.
3. Develop a range of possible use options for the use of this public space area, with a prioritization of them as well.
4. Process these responses and priorities from the community through a carefully vetted and selected design professional to create a concept plan for discussion purposes associated with this property.
5. Reengage the community to comment on the concept plan and refine accordingly (This review and comment process can be undertaken multiple times, being at the discretion of the City Council).
6. Present concept plan to appropriate City boards and commissions, including City Council, to accept comments, recommendations, and other input for inclusion. Refine accordingly.
7. Finalize concept plan and utilize its information in the development of engineered plans/specifications for bidding and construction of the Village Green in 2020/2021 timeframe.

Timeline Tier Level(s): Current

Priority: Immediate term

Support Information: The survey indicated many residents were disappointed with the recent loss of event space in Town Center Area, with the development of new facilities, and believe a focal point for such should be a priority action for the City in the future.

Supplemental Factors:

⇒ Timing

1. The growing interest in Town Center Area for future development justifies a rigorous approach to the planning, design, engineering, and construction processes for this Village Green, given locations for community events are becoming limited within this area.
2. The process for planning, design, and engineering can take more than a year, given all parties needed to participate in such a discussion.
3. The City has generally worked on a schedule of planning, design, and engineering, including bidding in one (1) year, with construction of the project occurring the following year.

⇒ Funding

1. The City has allocated funding in Fiscal Year 2019 to complete the environmental assessment, along with planning and design efforts for this property.
2. The development of engineered plans for bidding purposes and its eventual construction are identified for Fiscal Years 2021 and 2022. Total amount budgeted through the City's Capital Improvements Program is one point one million dollars (\$1,100,000.00).
3. The funding for the City's Capital Improvements Program is via a sales tax that is distributed to the City on a per-capita basis.

⇒ Other

1. The development of a Village Green will require the removal of two (2) existing dwellings and several outbuildings in association with these properties, which is another cost in connection with this plan for the future.
2. The six (6) acre parcel of ground will benefit from the extension of Main Street, from its current terminus at City Hall, in terms of access, visibility, and function.
3. The easternmost tract of land that is a portion of this six (6) acre property abuts the current City Hall site, which has an additional 1.5 acres of useable area that has not been developed at this time.

Assumptions:

1. The property cannot meet every need that may exist and be desired by residents for public space in the Town Center Area.
2. The character of the land, access, and the existing and future land use patterns of the area will dictate, to a large degree, where facilities will best be sited on the property.
3. The proximity to existing City Hall is a positive and beneficial relationship between the respective properties.
4. The greater the amount of public input into the planning process for the property, the more likelihood of providing a successful outcome.

1st Draft Changes/Deletions –

Bolded, blue type represents changes, with deletions shown as a single, strike-through line.

2nd Draft Changes/Deletions –

Bolded, red type, which is also italicized, represents changes, with deletions shown as a single, strike-through line.

3rd Draft Changes/Deletions –

Yellow highlighted type reflects changes from Committee's July 2018 Meeting.

Green, bolded font reflects new content that has been added to the report relative to the survey conducted as part of this update effort.

4th Draft Changes/Deletions -

Gray highlighted lettering reflects the addition of the 5th Goal and other related items.

ⁱ This sales tax, if approved, should be structured to be solely dedicated to parks funding and contain no sunset clause, thereby ensuring monies for on-going maintenance of properties and related improvements.