



WILDWOOD®

January 28, 2019

The Honorable City Council
City of Wildwood, Missouri
16860 Main Street
Wildwood, Missouri 63040

Re: Update on the Community Park – Phase Three Project Construction – **Report #19**

Council Members:

Per the request of the Planning and Parks Committee, the Department has been asked to provide updates relating to the community park’s construction progress, along with information relating to reports, change orders, etc. The Department would note the following regarding the development of Phase Three of the community park project:

1. The Department of Planning and Parks would note the bill that introduced the necessary legislation to allow the Phase 3 Project to proceed is on tonight’s agenda for final passage. The contractor is anticipating beginning work on Phase 3 improvements in February and be completed with the project no later than July 31, 2019.
2. The Planning and Parks Committee requested at its January 15, 2019 meeting for the Department of Planning and Parks to provide an on-going tally of expenditures associated with the construction project, now that design, engineering, and pre-development work have all been completed, which will be noted and updated in the table provided below:

Phase 3 of Community Park – City of Wildwood, Missouri

General Line Item	Pay Request Amount
Mobilization	
Grading	
Seed/Sod	
Storm Sewers	
Base Material, and Paving Items for Access Roadway and Trail	
Retaining Walls	
Signage	
Railings and Boardwalk	
Landscaping	
Water Main Extension	
Parking Lot	
Other	
Total Project Cost, Per Approved Bid	1,420,180.00

3. The plans that are referenced in Item #1 include these following amenities:
 - a. The completion of the perimeter trail. The entirety of the trail will now provide a one (1) mile loop within the park property.
 - b. The installation of two (2) shelters that will accommodate four (4) picnic tables located within each, for a total of eight (8) of these furniture items.
 - c. The development of a twenty (20) space parking lot area.
 - d. The extension of public potable water to this end of the park property.
 - e. The installation of the bridge over Bonhomme Creek.
 - f. The planting and husbandry of the Great Meadow Area.
 - g. The development of an access roadway to the parking and shelter areas.

4. The Department has expended, to date, the following funds toward this project:
 - a. **Oates Associates** – **\$129,321.24 (current payments through January 14, 2019) (no invoices were received from Oates Associates in the last two (2) week period of time)**; total budget for Oates Associates' services under its two (2) contracts is \$189,300.00, which will include all processed billings through 2017, which were at a cost of **\$41,609.51**). Total to date, inclusive of 2017 and all of the 2018 billings received by the Department through January 14, 2019, is **\$170,930.75**.
 - b. **DJM Ecological Services, L.L.C.** - **\$55,766.57 (current payments through January 14, 2019) (no invoices were received from DJM Ecological Services in the last two (2) week period of time)** – work is completed under this contract, with the overall budget for the first stage of the Phase III project, including change orders, totaled **\$55,766.57 (includes retainage amount)**.
 - c. **Permit Fees** – **\$766.13 (previous payment) (No change, since last report)**; MO-DNR Land Disturbance Permit Application Fee, which was billed as part of the Oates Associates' March 12, 2018 invoice and signed by the Department on March 20, 2018).
 - d. **Total: \$227,463.45** (amount left in design, engineering, and construction contracts, as of this month, is **\$15,102.68**).

If any of the City Council members should have comments or questions in this regard, please feel free to contact the Department of Planning and Parks at (636) 458-0440. Thank you for your review and input on this information.

Respectfully submitted,
CITY OF WILDWOOD



Joe Vujnich, Director
Department of Planning and Parks

Cc: The Honorable James R. Bowlin, Mayor
John A. Young, City Attorney
Kathy Arnett, Assistant Director of Planning and Parks
Gary Crews, Superintendent of Parks and Recreation
Tom Cissell, Project Engineer, Oates Associates
Tyler Huffman, Oates Associates
Mike Gershenson, Gershenson Construction Company