

March 11, 2019

The Honorable City Council City of Wildwood, Missouri 16860 Main Street Wildwood, Missouri 63040

Re: Update on the Community Park – Phase Three Project Construction – Report #22

Council Members:

Per the request of the Planning and Parks Committee, the Department has been asked to provide updates relating to the Community Park's construction progress, along with information relating to reports, change orders, etc. The Department would note the following regarding the development of Phase Three of the Community Park project:

- 1. The selected contractor for this project, Gershenson Construction Company, is installing the water line for the new shelter area, which is expected to be completed by March 15, 2019. Thereafter, the project will be **on hold** to address the U.S. Army Corps of Engineers and State Historic Preservation Office of the Missouri Department of Natural Resources (SHPO-MDNR) issues, as has yet to be fully defined to the Department of Planning and Parks. These issues appear to be concerns relating to the old homestead area on the Community Park property, archeological artifacts, and other reasons. This lack of clarity follows a recent meeting with representatives of the federal agency and telephone calls to the State, which sought a set of defined and agreed upon steps or directions to the City to address the matter and allow the project to proceed, as planned.
- 2. The Department of Planning and Parks has asked the project engineer to provide a cost estimate for the design of a wood bridge that would fully span Bonhomme Creek, thereby negating the need for a federal permit for its crossing. The estimate was requested approximately two (2) weeks ago from Oates Associates, but has yet to be received. The cost of a full span, wood bridge is anticipated to be less than the planned three (3) sided concrete culvert. An estimate of its cost has also been requested.
- 3. The Planning and Parks Committee requested at its January 15, 2019 meeting for the Department of Planning and Parks to provide an on-going tally of expenditures associated with the construction project, now that design, engineering, and pre-development work have all been completed, which will be noted and updated in the table provided below:

Phase 3 of Community Park – City of Wildwood, Missouri

General Line Item Mobilization Grading Seed/Sod **Pay Request Amount**

Storm Sewers
Base Material, and Paving Items for Access Roadway and Trail
Retaining Walls
Signage
Railings and Boardwalk
Landscaping
Water Main Extension
Parking Lot
Other

Total Project Cost, Per Approved Bid

1,420,180.00

- 4. The plans that are referenced in Item #1 include these following amenities:
 - a. The completion of the perimeter trail. The entirety of the trail will now provide a one (1) mile loop within the park property.
 - b. The installation of two (2) shelters that will accommodate four (4) picnic tables located within each, for a total of eight (8) of these furniture items.
 - c. The development of a twenty (20) space parking lot area.
 - d. The extension of public potable water to this end of the park property.
 - e. The installation of the bridge over Bonhomme Creek.
 - f. The planting and husbandry of the Great Meadow Area.
 - g. The development of an access roadway to the parking and shelter areas.
- 5. The Department has expended, to date, the following funds toward this project:
 - a. Oates Associates \$173,715.75 (current payments through February 25, 2019) (one (1) invoice was received from Oates Associates in the last two (2) week period of time for \$3,025.00); total budget for Oates Associates' services under its two (2) contracts is \$189,300.00, which will include all processed billings through 2017, which were at a cost of \$41,609.51). Total to date, inclusive of 2017, 2018, and 2019 billings received by the Department through March 11, 2019, is \$176,740.75.
 - b. **DJM Ecological Services, L.L.C.** Work is now complete under this contract and the overall budget for this first stage of the Phase 3 Project, including change orders, totaled an amount of \$55,766.57 (includes retainage amount).
 - c. Permit Fees \$766.13 (a single, one-time payment) MO-DNR Land Disturbance Permit Application Fee, which was billed as part of the Oates Associates' March 12, 2018 invoice and signed by the Department on March 20, 2018.
 - d. Total: \$233,273.45 (amount left in design, engineering, and construction contracts, as of this month, is \$9,292.68).

If any of the City Council members should have comments or questions in this regard, please feel free to contact the Department of Planning and Parks at (636) 458-0440. Thank you for your review and input on this information.

Respectfully submitted, CITY OF WILDWOOD

oe Vujnich, Director

Department of Planning and Parks

Cc: The Honorable James R. Bowlin, Mayor

Steve Cross, Co-Interim City Administrator

John A. Young, City Attorney

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Tom Cissell, Project Engineer, Oates Associates

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