



April 22, 2019

The Honorable City Council
City of Wildwood, Missouri
16860 Main Street
Wildwood, Missouri 63040

Re: Update on the Community Park – Phase Three Project Construction – **Report #25**

Council Members:

Per the request of the Planning and Parks Committee, the Department has been asked to provide updates relating to the Community Park's construction progress, along with information relating to reports, change orders, etc. The Department would note the following regarding the development of Phase Three of the Community Park project:

1. The contractor for the Phase 3 project at Community Park has re-mobilized the crews and work is back underway at the park site. The week of April 15th focused on further utility installations, specifically electric and some of the stormwater improvements.
2. The Department of Planning and Parks had, in Update Report #24, noted that it met with Wheeler Bridge, the manufacturer of the new bridge span that is being planned. In this meeting were the project engineers, the contractor, the bridge manufacturer, and staff. It appears the full span of the creek will require a longer bridge, with some added expense. Two (2) options were discussed and highlighted in the attached documentation. The cost differential in this regard is substantial between the clear span and arch bridge. The Department presented these two (2) options to the Planning and Parks Committee of City Council at its April 16, 2019 meeting and a report from its members is on tonight's Work Session Agenda for discussion and action.
3. The Planning and Parks Committee requested at its January 15, 2019 meeting for the Department of Planning and Parks to provide an on-going tally of expenditures associated with the construction project, now that design, engineering, and pre-development work have all been completed, which will be noted and updated in the table provided below:

**Phase 3 of Community Park –
City of Wildwood, Missouri**

General Line Item	One (1) Billing to Date Pay Request Amount (\$)
Mobilization	21,000.00
Grading	
Rock Excavation	11,250.00
Seed/Sod	
Water Main	71,500.00
Storm Sewers	25,400.00
Base Material, and Paving Items for Access Roadway and Trail	

Retaining Walls	
Signage	
Railings and Boardwalk	
Landscaping	
Erosion Control	4,750.00
Other	
Subtotal for this Period's Billing	133,900.00
Total Project Cost, Per Approved Bid	1,420,180.00

4. The plans that are referenced in Item #1 include these following amenities:
 - a. The completion of the perimeter trail. The entirety of the trail will now provide a one (1) mile loop within the park property.
 - b. The installation of two (2) shelters that will accommodate four (4) picnic tables located within each, for a total of eight (8) of these furniture items.
 - c. The development of a twenty (20) space parking lot area.
 - d. The extension of public potable water to this end of the park property.
 - e. The installation of the bridge over Bonhomme Creek.
 - f. The planting and husbandry of the Great Meadow Area.
 - g. The development of an access roadway to the parking and shelter areas.

5. The Department has expended, to date, the following funds toward this project:
 - a. **Oates Associates – \$176,740.75 (payments through April 8, 2019) (one (1) invoice was received from Oates Associates in the last two (2) week period of time for \$3,942.50);** total budget for Oates Associates' services under its two (2) contracts was \$189,300.00 (original) but with the new agreement for the bridge redesign (\$7,500.00), it is now \$196,800.00, which includes all processed billings through 2017, at a cost of **\$41,609.51**. Total to date, inclusive of 2017, 2018, and 2019 billings received by the Department through April 22, 2019, is **\$180,683.25**.
 - b. **DJM Ecological Services, L.L.C.** - Work is now complete under this contract and the overall budget for this first stage of the Phase 3 Project, including change orders, totaled an amount of **\$55,766.57 (includes retainage amount)**.
 - c. **Permit Fees – \$766.13 (a single, one-time payment)** - MO-DNR Land Disturbance Permit Application Fee, which was billed as part of the Oates Associates' March 12, 2018 invoice and signed by the Department on March 20, 2018.
 - d. **Total: \$237,215.95** (amount left in design, engineering, and construction contracts, as of this month, is **\$17,265.18 [\$6,765.18 from original contracts, plus \$7,500.00 (bridge redesign), plus \$3,000.00 (bio-retention design)]**).

If any of the City Council members should have comments or questions in this regard, please feel free to contact the Department of Planning and Parks at (636) 458-0440. Thank you for your review and input on this information.

Respectfully submitted,

CITY OF WILDWOOD



Joe Vujnich, Director

Department of Planning and Parks

Cc: The Honorable James R. Bowlin, Mayor
Steve Cross, Co-Interim City Administrator
John A. Young, City Attorney
Kathy Arnett, Assistant Director of Planning and Parks
Gary Crews, Superintendent of Parks and Recreation
Tom Cissell, Project Engineer, Oates Associates
Tyler Huffman, Oates Associates

To: Joe Vujnich

Director of Planning and Parks
City of Wildwood

Date: April 8, 2019

Project #: 17098

Location: Wildwood Community Park – Great Meadow

Contractor: Gershenson Construction

Owner: City of Wildwood

Weather: Sunny

Temp: 75° at 12:00 PM

Present: Tyler Huffman (Oates)

The following was noted:

Oates arrived on site at 12:00 PM to check on water main testing. Photos 1 & 2 are looking at the pressure gauge. The line was holding 150 psi for over an 90 minutes. Photo 3 & 4 shows the electrical conduit in place. The electrical contractor will use this conduit to pull their electrical lines through.



Photo 1 – Tools to test the water line for any leaks.