



White Buffalo Inc.

Budget for setup, pre-baiting, 26 days of culling , deer processing, report, plus travel

						<u>Total</u>
<u>Personnel Costs</u>						
<u>Name</u>	<u>Title</u>	<u>Role</u>	<u>Days</u>	<u>Hours</u>	<u>Rate</u>	
	Project Manager	Travel/Setup	4	12	\$125.00	\$6,000.00
		Property access and overview	4	10	\$125.00	\$5,000.00
		Sharpshooting	26	10	\$125.00	\$32,500.00
	Wildlife Biologists (2X)	Travel/Setup	4	12	\$115.00	\$5,520.00
		Sharpshooting	52	10.5	\$115.00	\$62,790.00
	Technician	Pre-baiting	14	8	\$100	\$11,200
<u>Direct Expenses</u>						
			<u>Deer</u>		<u>Rate</u>	
<u>Sharpshooting</u>						
	Sharpshooting Supplies		300		\$6.00	\$1,800.00
<u>Other Supplies</u>	Miscellaneous, corn		950 bags		\$11,400.00	\$11,400.00
<u>Mileage</u>			<u>Miles</u>		<u>Rate</u>	
	Mileage to/from project site; mileage during field operations		10000		\$0.625	\$6,250.00
<u>Flight</u>			4		\$750.00	\$3,000.00
			<u>Person Days</u>		<u>Rate</u>	
<u>Lodging</u>			104		\$141.00	\$14,664.00
<u>Per diem</u>			104		\$64.00	\$6,656.00
			<u>Number</u>		<u>Cost</u>	
<u>Carcass Processing</u>			300		\$125.00	\$37,500.00

<b>Total Estimated Budget</b>	<b>\$204,280.00</b>
-------------------------------	---------------------

**Assumptions:**

Assume the municipality is providing assistance securing property access.  
 Assumes fairly accurate 2020 density estimate. However, we note wide confidence intervals for NE1.

**\$680.93 cost per deer**