



Saint Louis **COUNTY** **POLICE**

Colonel Kenneth L. Gregory
Chief of Police
7900 Forsyth Boulevard
St. Louis, Missouri 63105
Voice/TTY (636) 529-8210

October 6, 2022

Mr. Steve Cross
City Administrator, City of Wildwood
16860 Main Street
Wildwood, MO 63040

Dear Mr. Cross:

In accordance with the Police Service Agreement between St. Louis County and the City of Wildwood, we enter an automatic renewal term on January 1, 2023 through December 31, 2023. This renewal term will be at an annual cost of \$5,102,271.08 or \$425,189.26 monthly. The amounts to an increase of 3.3% from the prior year and is the result of an increase in salary and fringe benefits. I have enclosed a 2023 Police Service Cost sheet reflecting the adjusted price. Please review the modifications and feel free to contact me for further explanation.

I will make the necessary notifications for St. Louis County Fiscal Services to amend the monthly billing amount. Upon review of the adjusted cost sheet, no additional documentation will follow. The normal billing cycle will remain in effect reflecting the above change.

Thank you once again for the opportunity to serve the City of Wildwood. We will strive to meet your needs as growth continues in the city. Your longstanding partnership is appreciated. If there are any questions, please feel free to call me at (314) 615-0184.

Sincerely,

Lieutenant Aaron Schafer
Commander
Police Contract Services Unit

cc. Chief Kenneth Gregory



"Committed to Our Citizens Through Neighborhood Policing"

Police Service Agreement Explanation of Costs
CITY OF WILDWOOD
Contract Year(s) 2023
First Renewal Term (January 1, 2023 to December 31, 2023)

| | <u>2023 Cost</u> |
|---|----------------------------------|
| I. Police Officer(s) (36) | \$4,417,344.00 |
| II. Supplemental Supervisory Costs One Captain, One Lieutenant, and One Sergeant | \$424,711.00 |
| III. Office Administrator | \$77,457.50 |
| IV. Court Protection and Security | \$48,463.68 |
| V. Supplemental Transportation Cost (Ford F-150 Pickup) | \$7,730.90 |
| VI. IDEMIA Live Scan Agreement | \$7,244.00 |
| VII. Support and Indirect Costs | \$119,320.00 |
| Total Cost (12 Months) | <u><u>\$5,102,271.08</u></u> |
| Monthly Cost | \$425,189.26 |

Included in the costs of a police officer are essential service components: field supervision of seven sergeants, marked patrol vehicle usage, and criminal investigation resources.

Eight of the thirty-six police officers are assigned as follows: one afternoon Desk Officer, One Precinct Detective, two Neighborhood Policing Officers, two Traffic Officers, and two Parks Officers.

The St. Louis County Police Department is a Full-Service Police Department that is Internationally-Accredited through CALEA (Commission on Accreditation for Law Enforcement Agencies).

The City of Wildwood shall be staffed with 1 Captain, 1 Lieutenant, 8 Sergeants, 36 Police Officers, and 1 Office Administrator.

